



**Franklin City Council Agenda
July 25, 2022
Council Chambers
207 West Second Avenue
Franklin, Virginia 23851**

6:00 P.M.

I move that the City of Franklin, Virginia City Council will meet in Closed Session pursuant to Virginia Code Section 2.2-3711-A-1 for the purpose of performance of employees of the public body to conduct the annual evaluation of the City Manager.

7:00 P.M.

Regular Meeting

CALL TO ORDER. MAYOR FRANK M. RABIL
PLEASE TURN OFF CELL PHONES. MAYOR FRANK M. RABIL
PLEDGE OF ALLEGIANCE
CITIZEN'S TIME
AMENDMENTS TO AGENDA

1. CONSENT AGENDA:

- A. Approval of July 11, 2022 meeting minutes
- B. National Parks and Recreation Month 2022-19
- C. Recognition of HRTPO and HRPDC Service-Barry Cheatham

2. FINANCIAL MATTERS

- A. Budget Public Hearing
- B. Budget Amendment 2023-1 and 2023-2

3. OLD/ NEW BUSINESS:

- A. City Manager's Report

4. COUNCIL/STAFF REPORTS ON BOARDS/COMMISSIONS

5. CLOSED SESSION

I move that the City of Franklin, Virginia City Council adjourn into a closed meeting pursuant to Virginia Code Section 2.2-3711-A-1, 1. Discussion of appointments to boards and commissions, and discussion of performance of employees of the public body to discuss the following subject or subjects; Industrial Development Authority, HRPDC Community Advisory Committee, Beautification Commission, and

2.2-3711-A-5, Discussion concerning a prospective business or industry or the expansion of an existing business or industry where no previous announcement has been made of the business' or industry's

interest in locating or expanding its facilities in the community specifically along Pretlow Industrial Park, Armory Drive, Downtown Franklin, and Franklin Regional Airport.

2.2-3711-A-7, Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body specifically regarding Sanford vs. City of Franklin, and Porter vs. Vargo.

Motion Upon Returning to Open Session- I move that the City of Franklin, Virginia City Council certify that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting held on July 25, 2022; (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the City of Franklin, Virginia City Council; and (iii) no action was taken in closed meeting regarding the items discussed.

6. ADJOURNMENT

Regular City Council Meeting Minutes July 11, 2022

Call to order

The Franklin City Council held a regular City Council meeting on July 11, 2022 at 7:00 P.M. in the City Council Chambers located at 207 West Second Avenue, Franklin, Virginia 23851.

Council Members in Attendance: Frank Rabil, Mayor; Robert “Bobby” Cutchins, Vice-Mayor; Councilman Linwood Johnson; Councilwoman Wynndolyn Copeland; Councilman Mark Kitchen; Councilman Gregory McLemore.

Council Members not in Attendance: Councilman Ray Smith.

Staff in Attendance: Amanda Jarratt, City Manager; A’Risha Jones, Executive Assistant, recording minutes.

Other Staff in Attendance: Steve Patterson, Chief of Police; Robert Porti, Deputy Chief of Police; Sarah Rexrode, Director of Social Services; Dinah Babb, Treasurer; Chad Edwards, Director of Public Works; Jennifer Maynard, Registrar.

Citizen’s Time

Dr. Donald Holland of 9224 South Cray Road, Suffolk, Virginia, spoke on the behalf of his father regarding the power outage. If the City Council and Utilities Department can come up with a means to contact the residents when there is an outage and when they will possibly be back on along with the areas affected he would appreciate it.

Amendments to Agenda

No amendments to the agenda.

Consent Agenda:

- A. Approval of June 27, 2022 meeting minutes

Mayor Frank Rabil asked Council if there any corrections or amendments that need to be made to the June 27, 2022 regular City Council minutes.

Mayor Frank Rabil entertained a motion to approve. Councilman Linwood Johnson made a motion to approve the June 27, 2022 regular City Council meeting minutes with a second from Councilman Mark Kitchen.

The motion carried the vote 6-0

The vote was as follows:

Councilman Linwood Johnson	Aye
Councilwoman Wynndolyn Copeland	Aye
Councilman Mark Kitchen	Aye

Councilman Gregory McLemore	Aye
Vice Mayor Bobby Cutchins	Aye
Mayor Frank Rabil	Aye

Mayor Frank Rabil affirmed the motion carried unanimously.

B. National Parks and Recreation Month Resolution will be deferred to the next City Council meeting on July 25, 2022 when Parks and Recreation staff will attend.

Old/New Business:

A. Langston Court Lot Sale Public Hearing

Mayor Frank Rabil asked City Manager Amanda Jarratt to provide information before moving to the public hearing.

City Manager Amanda Jarratt stated as some may recall the City of Franklin implemented a Community Development Block Grant in the area of Langston Court in the early 2000s, the partnership was between the City of Franklin and the Franklin Redevelopment Housing Authority and another private partner, which is no longer involved. There is a program income plan which requires that the sale of any remaining lots in the development, the proceeds be split equally, between the City of Franklin and Franklin Redevelopment Housing Authority. It was the intent that the lots that remain be deeded in the name of Franklin Redevelopment Housing Authority. However, the Franklin Redevelopment Housing Authority now has a buyer for those lots, and when the title search was done, it was discovered that it was incorrectly deeded in the name of the City of Franklin. Unfortunately, despite weeks of research to see if there was a way around that, there was not. When the City of Franklin sales public property, the City if required to have a public hearing. The public hearing along with the resolution, will allow the City of Franklin to execute any necessary documents to complete the closing. It is important to conduct the public hearing and adopt the resolution which allows the City to execute those documents in order to move to closing as soon as possible.

Councilman Linwood Johnson stated that there are members of the Franklin Redevelopment Housing Authority present and would like them to explain what they are doing and how this will enhance the Housing Authority.

Councilman Gregory McLemore stated that he would like to know the date in which the Langston Court sale was discussed. City Manager Amanda Jarratt stated that Franklin Redevelopment Housing Authority owns the lots, thought they were owned, which they should. The Franklin Redevelopment Housing Authority marketed the sale, which they are allowed to do, at this time there is a buyer. When the title search was done, it was made clear the title was in the wrong name. Once the Franklin Redevelopment Housing Authority sales these lots, they will give half of the proceeds to the City of Franklin and they keep the remaining half. City Manager Amanda Jarratt stated that during a closed sessions several months ago, under real estate, it was advised to Council of the mistake and the need to conduct the public hearing. Advertisement must be done before the public hearing, which must run twice before the public hearing.

Mayor Frank Rabil stated that the members of the Franklin Redevelopment Housing Authority can speak now during this discussion or during the public hearing.

Ms. Gwendolyn Blue, Executive Director Franklin Redevelopment Housing Authority, stated that unsolicited purchase request from FMW in March regarding the Langston Court lots. The Franklin Redevelopment Housing Authority asks Council to please approve this resolution so that the Franklin Redevelopment Housing Authority may move forward with the sale of the lots and complete the transaction.

Mayor Frank Rabil asked is any other representatives from the Franklin Redevelopment Housing Authority would like to speak before opening the public hearing.

Mayor Frank Rabil opened the public hearing for the Langston Court lot sale.

No speakers at this time. Mayor Frank Rabil closed the public hearing for the Langston Court lot sale. The floor was given to City Council for discussion.

Councilman Linwood Johnson stated that Langston Court is in his ward, and would like to do what is best for the neighborhood and feels that this will enhance the neighborhood by getting other houses in the area.

Councilman Linwood Johnson made a motion to adopt the resolution to approve sale and conveyance of real property Langston Court lots #2022-18 with a second from Councilwoman Wynndolyn Copeland.

Councilman Gregory McLemore stated that Langston Street extends from South Street back into a cul-de-sac, how many more houses this will add to that cul-de-sac. City Manager Amanda Jarratt stated that there are houses and townhouses on the back left hand side of the cul-de-sac, their intent is to construct single family dwellings. There will be six (6) additional single family dwellings.

The motion carried the vote 5-1

The vote was as follows:

Councilman Linwood Johnson	Aye
Councilwoman Wynndolyn Copeland	Aye
Councilman Mark Kitchen	Aye
Councilman Gregory McLemore	Abstained
Vice Mayor Bobby Cutchins	Aye
Mayor Frank Rabil	Aye

Mayor Frank Rabil affirmed the motion carried.

B. Redistricting Ordinance 2022-01

City Manager Amanda Jarratt stated as the Council recalls, Map C was adopted for the redistricting process. The next step is to adopt that ordinance that will codifies Map C, so this becomes a section in the City code. This outlines what the Council adopted in Map C. Once this is adopted, Council will

submit the entire package to the Office of the Attorney General for their approval. This being one of the final steps towards the adoption of what Council has already done.

City Attorney Christopher Mackenzie stated what is being done, is Chapter 7.5 of the City code addresses this now, but speaks to the old map. This will update Chapter 7.5 of City code to track with the new map.

Councilwoman Wynndolyn Copeland asked if Ashton included in ward 5, City Manager Amanda Jarratt stated what is shown the driving directions.

Councilman Gregory McLemore asked when a map by colors will be done accurately, now there are map of one of the wards showing with two colors. City Manager Amanda Jarratt stated that the final map will be given once it is completely done. This the final piece in finishing this, the Attorney General offices approves it, then we can say this is the final map c.

Councilman Gregory McLemore asked when the list of the registered voters in the new wards, City Manager Amanda Jarratt stated that this must be completed first, Ms. Jennifer Maynard, Registrar, can't do any of that until this is approved by the Attorney General office.

Ms. Jennifer Maynard, Registrar stated that the cards that were sent out were for the state wide redistricting, not local.

Mayor Frank Rabil asked if there were any other questions by Council. The public hearing for redistricting was opened.

No one spoke at this time. Mayor Frank Rabil closed the public hearing.

Councilman Gregory McLemore made a motion to adopt the Redistricting Ordinance #2022-01 with a second from Vice Mayor Bobby Cutchins.

The motion carried the vote 5-1

The vote was as follows:

Councilman Linwood Johnson	Aye
Councilwoman Wynndolyn Copeland	Aye
Councilman Mark Kitchen	Nay
Councilman Gregory McLemore	Aye
Vice Mayor Bobby Cutchins	Aye
Mayor Frank Rabil	Aye

Mayor Frank Rabil affirmed the motion carried.

City Manager Amanda Jarratt stated the packet will now be submitted, once there is final approval from the state, then the maps will be reissued for the Council to have.

C. Armory Discussion

City Manager Amanda Jarratt stated as the Council knows, moving forward with several capital projects in the City of Franklin and two major ones are the Armory and the City of Franklin Courthouse. The Council needs to make a decision, which does not have to be this evening. Staff is in the process of needing to start to procure architects and contractors for both of those projects. There needs to be a decision of which direction to go in regards to the Armory. Council has been provided reports in regards to the current state of the Armory. The current reports gives the analysis of the asbestos, lead, and all mechanical system associated with the building, including its structural capacity. Shown in the report is the shell of the building and the bad foundation. Staff is hesitant to take an existing building that we know has a tremendous number of issues and try to make it work. When we know, if we were to demolish the facility and build back new, we can have absolutely what we need to better serve the community and not to rush or fit what we know we need into an existing shell of a building.

City Manager Amanda Jarratt stated that things that are most concerning to the staff is the structural foundation of the building, because as outlined, it is clear that the building has shifted over time and these are just things that were visible observed at the facility. Whenever a renovation is done, there is always something that you didn't anticipate finding. The architectural estimate to rehab the existing facility range from a low of \$4 million to a high of \$6 million, that being at the beginning of COVID, 25-30% can be added now. Staff feels that if the building was to be demolished, it would save the City a tremendous amount of money, by demolishing what is there and build back the site precisely what is needed. The City needs a gym, the current gym facility in the Armory does not currently have bleachers, and the size of the office space and the locker rooms aren't what you would want for today's requirements.

City Manager Amanda Jarratt stated that a decision does not have to be done during the meeting, however, in the process of working with Davenport borrowing money, this would more than likely reduce that \$12 million number, if the City would demolish and rebuild. The City is also working with Congressman Scott office for \$2 million in support of this project. Per Ms. Paige in Congressman Scott office, there is no known timeframe on when that funding will be granted. It was originally included on the House side, but will eventually need to be included on the Senate, in theory it will be done in September when they adopt the federal budget. However, last year there were several continuing resolutions and things weren't approved until March. Councilman Linwood Johnson stated in thinking about this, the cost for demolishing the facility, could the staff get us an estimate. City Manager Amanda Jarratt stated based on recent projects that have been built in the area, we could demolish and rebuild for cheaper than you would, trying to retrofit the facility.

City Manager Amanda Jarratt stated that staff will clearly go with what Council decides, however, staff recommendation is to demolish and rebuild. Making it the central hub of the City of Franklin's Park and Recreation operations, have offices there, allow opportunities for the college to use, discussion of the Food Bank utilizing it. The staff sees it as a space to have a gym, locker rooms, the opportunity to play volleyball, and meets the requirements of today's standards.

Councilman Gregory McLemore asked how much has been spent for the study so far and how much was the grant for. City Manager Amanda Jarratt stated this is a grant and there are no City funds, the grant awarded \$30,000 to Camp Community College. The City wrote letters of support because the City owns the facility, but the applicant and the grantee was Camp Community College. Councilman Gregory McLemore asked if the City were to either demolish or reconstruct the facility, is there a time line would be before the City could take possession of such facility. City Manager Amanda Jarratt stated probably 18-24 months based on current supply chain and demand, and the City also have to move forward with the financing. City Manager Amanda Jarratt stated that if the City stays on track with Davenport, the City could have a gym facility in 2024, which is the plan that is outline in the plan of finance.

Mayor Frank Rabil stated that based on the information provided, it is more than likely best to demolish and rebuild rather than renovate the building. Councilman Gregory McLemore stated the only concern is demolition is permanent and would hate to demolish the facility without a guarantee that the City will replace it. For example High Ground Services now resides in a building that was empty and left for disrepair for a few decades, and it was able to be renovated. City Manager Amanda Jarratt stated that the money and funding has already been approved.

Councilman Gregory McLemore wanted to be sure that the facility will remain in control of the City opposed to the college, where the City would need to get permission to use. City Manager Amanda Jarratt stated that the consensus that was heard, is to move forward down the path of demolish to start a design of a new facility. Staff will start down that path of the new design and will come before the Council. The interim financing includes the funding to pay the architect to do the plans. Councilman Gregory McLemore asked is there a way as the City moves forward with construction projects, that the City can create a caveat that we are able to give some of these jobs to local business. Councilman McLemore stated that he knows there is not much control over who is chosen to complete the construction projects.

City Manager Amanda Jarratt stated that when new companies coming into the community Mr. Heck and his team meet with them, and they try to reach out the Chamber for local business that available for individuals to use. Secondly, when the City has companies that have to performance agreements, there is language that is included in there that the City strongly encourages them to utilize local business and to hire citizens of the local community. Not sure legally if that can mandated, but it is strongly encouraged.

No action taken at this time.

D. Southampton County Courthouse Update

City Manager Amanda Jarratt stated the following:

- Preparatory work for the Dominion Energy transformer relocation is now complete and their construction crew is expected to be onsite to relocate the transformers and primary cable in the next couple of weeks.
- Interior framing is nearing completion in the 1960's building along with the electrical and plumbing rough in work.
- The estimated completion date is now July of 2023.
- Change Order Number 4 was authorized this month in the total amount of \$111,855.10 which will be covered by the project contingency. The majority of the cost is associated with a recommendation from the structural engineer to address unforeseen irregularities in the masonry façade of the 1960's building which were not visible to anyone until the precast stone panels were removed from the building exterior. The engineer's recommendations were to completion remove the irregular masonry and replace it with a 14 gauge cold from steel framing.
- The total construction contract, including change orders 1-4 now stands at \$21,762,713.21.

E. City Manager's Report

Mayor Frank Rabil wanted to discuss what happened on Lee's Mill Road. City Manager Amanda Jarratt stated lightning struck a tree in an area of the Lee's Mill Road where the City of Franklin line goes through. The fire was not put out which lead to one of the power poles causing it to catch on fire. The

reason for the extensive delay in having the power restored, was there was no way for the power trucks to get to the pole, due to someone digging a significant ditch. City Manager Amanda Jarratt thanked Mr. Chad Edwards, Director of Public Works and his staff for coming off of what they were working on to assist Franklin Power & Light. The Public Works department had to build a 75 foot long 12 foot wide road, then put a 12 inch diameter pipe to create a culvert for the Power and Light trucks to actually access the power line. The crews were cutting down trees to get them out of the way and wait for the fire to be extinguished. The AMI meters that are being installed will give the City the ability to be able to communicate with the citizens, now that technology is not available. Once the conversion is done, the City will be able to communicate with the citizens. Normally, the City does not have power outages to this degree unless it is absolutely significant like on Bailey Drive. The Public Works department also had a water main break on Clay Street while working with Power & Light on the outage. Mr. Zachary Wright, Director of Power & Light updated that the power was back on around 6:30 P.M.

City Manager Amanda Jarratt stated that the RFP has been issued for architectural services for the Franklin Courthouse, it is being reversed engineered. The estimated completion date for the County Courthouse is July 2023. The City has received the certificate of achievement for excellence financial reporting, much thanks to the Finance staff and Department Heads that worked to make our audit such that we could receive this award again.

General Updates

- Staff would like to thank all of the employees, sponsors, and volunteers that allowed for a successful Independence Day Celebration.
- The time frame for citizens to apply for tax relief for the elderly/disabled begins July 1st and they must be submitted to the Commissioner of the Revenue by August 1st.

Community Events

- National Night Out August 2nd
- Amnesty Week August 15th – 19th
- Fall Festival October 1st

No action taken at this time.

Council/Staff Reports on Boards/Commissions:

Councilman Linwood Johnson reported the Hampton Roads Workforce Council, during the last meeting, the Council voted to help private businesses in the Franklin and Suffolk area. The march that was held on July 4th, hosted by the Brothers Keepers group, had a wonderful turnout.

Closed Session:

Councilman Mark Kitchen moved that the City of Franklin, Virginia City Council adjourn into a closed meeting pursuant to Virginia Code Section 2.2-3711-A1, 1. Discussion of appointments to boards and commissions, and discussion of performance of employees of the public body to discuss the following subject or subjects: Industrial Development Authority, HRPDC Community Advisory Committee, Board of Equalization and,

2.2-3711-A-5, Discussion concerning a prospective business or industry or the expansion of an existing business or industry where no previous announcement has been made of the business' or industry's interest in locating or expanding its facilities in the community specifically along Pretlow Industrial

Park, Armory Drive, Downtown Franklin, North College Drive involving Camp Community College, and Franklin Regional Airport.

Councilman Mark Kitchen made a motion to go into Closed Session with a second from Councilwoman Wynndolyn Copeland

The motion varied the vote 6-0

The vote was as follows:

Councilman Linwood Johnson	Aye
Councilwoman Wynndolyn Copeland	Aye
Councilman Mark Kitchen	Aye
Councilman Gregory McLemore	Aye
Vice Mayor Bobby Cutchins	Aye
Mayor Frank Rabil	Aye

Mayor Frank Rabil stated that the motion carried unanimously.

Councilman Mark Kitchen made a motion to certify the July 11, 2022 Closed Session with a second from Councilwoman Wynndolyn Copeland

The motion carried the vote 6-0

The vote was as follows:

Councilman Linwood Johnson
Councilwoman Wynndolyn Copeland
Councilman Mark Kitchen
Councilman Gregory McLemore
Vice Mayor Bobby Cutchins
Mayor Frank Rabil

Councilman Linwood Johnson made a motion to appoint Peggy Scott, Micah Dillion, Michelle Buchannan, Latoya Atkins, Antwan Hatch, and Ronald Rusnak to the Board of Equalization, with a second from Councilman Gregory McLemore.

Councilman Mark Kitchen made a motion to appoint Audrey Lee to the Franklin Redevelopment Housing Authority Board of Commissions, with a second from Councilman Linwood Johnson.

Adjournment

Councilman Mark Kitchen made a motion to adjourn the July 11, 2022 City Council meeting with a second from Councilwoman Wynndolyn Copeland.

The motion carried the vote 6-0

The vote was as follows:

The vote was as follows:

Councilman Linwood Johnson

Councilwoman Wynndolyn Copeland

Councilman Mark Kitchen

Councilman Gregory McLemore

Vice Mayor Bobby Cutchins

Mayor Frank Rabil

The July 11, 2022 City Council Closed Session meeting was adjourned at 8:30 P.M.

Mayor

Clerk to City Council



**National Parks and Recreation Month
Resolution #2022-19**

WHEREAS, Parks and Recreation is an integral part of communities throughout this country, including the City of Franklin, Virginia; and

WHEREAS, Parks and Recreation promotes health and wellness, improving the physical and mental health of people who live near parks; and

WHEREAS, Parks and Recreation promotes time spent in nature, which positively impacts mental health by increasing cognitive performance and well-being, and alleviating illnesses such as depression, attention deficit disorders, and Alzheimer; and

WHEREAS, Parks and Recreation encourages physical activities by providing space for popular sports, hiking trails, swimming pools and many other activities designed to promote active, lifestyles; and

WHEREAS, Parks and Recreation is a leading provider of health meals, nutrition services and education; and

WHEREAS, Parks and Recreation programming and education activities, such as out-of-school time programming youth sports and environmental education, are critical to childhood development; and

WHEREAS, Parks and Recreation increases a community's economic prosperity through increased property values, expansion of the local tax base, increased tourism, the attraction and retention of businesses, and crime reduction; and

WHEREAS, Parks and Recreation is fundamental to the environmental well-being of our community; and

WHEREAS, Parks and Recreation is essential and adaptable infrastructure that makes our communities resilient in the face of natural disasters and climate change;

WHEREAS, our parks and natural recreation areas ensure the ecological beauty of our community and provide a place for children and adults to connect with nature and recreate outdoors; and

WHEREAS, the U.S. House of Representatives has designated July as Parks and Recreation Month; and

WHEREAS, The City of Franklin, Virginia, recognizes the benefits derive from Parks and Recreation resources.

NOW THEREFORE, BE IT RESOLVED BY Frank Rabil, Mayor of the City of Franklin, Virginia, that July is recognized as Parks and Recreation Month in the City of Franklin, Virginia.

Signed this 25th day of July 2022.

Frank Rabil,
Mayor of City of Franklin



City of Franklin National Night Out
Proclamation #2022-20

WHEREAS, the National Association of Town Watch (NATW) is sponsoring a unique, nationwide crime, drug, and violence prevention program on August 2nd, 2022, entitled “National Night Out”; and

WHEREAS, the “National Night Out” provides a unique opportunity for the City of Franklin to join forces with thousands of other communities across the country in promoting cooperative, police-community crime prevention efforts; and

WHEREAS, the City of Franklin plays a vital role in assisting the Franklin Police Department through joint crime, drug, and violence prevention efforts in the City of Franklin and is supporting “National Night Out 2022” locally; and

WHEREAS, it is essential that all citizens of the City of Franklin be aware of the importance of crime prevention programs and impact that their participation can have on reducing crime, drugs, and violence in the City of Franklin; and

WHEREAS, police-community partnerships, neighborhood safety, awareness and cooperation are important themes of the “National Night Out” program;

NOW, THEREFORE I, Mayor Frank Rabil and the members of the City of Franklin City Council, do hereby call upon all citizens of the City of Franklin to join the Franklin Police Department and the National Association of Town Watch in supporting the “National Night Out” on August 2nd, 2022.

FURTHER, LET IT BE RESOLVED THAT, I, Mayor Frank Rabil and the members of the City of Franklin City Council, do hereby proclaim Tuesday, August 2nd, 2022, as “National Night Out” in the City of Franklin.

Signed this 25th day of July 2022,

Frank M. Rabil, Mayor
City of Franklin, Virginia



*Office of the City Manager
Amanda C. Jarratt*

July 20, 2022

To: Franklin City Council

From: Amanda C. Jarratt, City Manager

Reference: Public Hearing Additional Funds FY 23

Background Information

As you may recall when funds are received in excess of one percent of the City of Franklin's operating budget a new budget public hearing must be held. As a result of various influxes of grant funding and federal funding the FY 23 budget is being increased as outlined in budget amendment 2023-1. A public hearing is required.

Needed Action

Conduct the public hearing regarding the additional funds coming into FY 23 budget. At the conclusion of the public hearing consider Budget Amendment 2023-1.

BUDGET AMENDMENT 2023-1

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRANKLIN, VIRGINIA that the 2022-2023 City Budget is hereby amended to:

- 1 appropriate General Fund restricted fund balance related to Council approved projects that were not completed primarily due to supply chain issues;
- 2 & 4 recognize Coronavirus State & Local Fiscal Recovery Funds from the US Treasury and the Commonwealth of Virginia and to appropriate such revenue for new use;
- 3 appropriate Water & Sewer Fund unrestricted net position funds related to Council approved projects that were not completed primarily due to supply chain issues;
- 5 appropriate Electric Fund unrestricted net position funds related to Council approved projects that were not completed primarily due to supply chain issues; and
- 6 appropriate Laurel Street Revitalization Fund restricted balance for use in FY23.

		2022-2023 BUDGET	AMENDED BUDGET	INCREASE (DECREASE)
#1				
100 GENERAL FUND				
REVENUE				
100-3-41050-0100	Use of Restricted Fund Balance	\$ -	\$ 2,511,137	<u>\$ 2,511,137</u>
				<u>\$ 2,511,137</u>
EXPENDITURES				
100-4-12560-8729	City-Wide Wireless/Broadband Improvement	\$ -	\$ 333,196	\$ 333,196
100-4-31100-8710	Police Vehicles	-	4,678	4,678
100-4-31100-8711	Surveillance Cameras	-	150,000	150,000
100-4-31100-8712	Body Cameras	-	53,500	53,500
100-4-31100-8713	Police Truck	-	22,552	22,552
100-4-31100-8714	Police Helmets	-	15,000	15,000
100-4-32100-8722	Emergency Operations Software	-	50,000	50,000
100-4-32100-8730	COVID Public Health Mitigation Expenses	-	35,000	35,000
100-4-34100-8719	Demolition of Blighted Properties	-	250,000	250,000
100-4-41200-8728	Paving Projects	-	746,537	746,537
100-4-71300-8700	Armory Park Bathroom Renovations	-	40,500	40,500
100-4-71300-8702	College Drive Park Renovations	-	90,000	90,000
100-4-71300-8703	MLK Center Renovations	-	39,577	39,577
100-4-71300-8704	Riverwalk Park Project	-	481,062	481,062
100-4-71300-8705	City Pool Upgrade Project	-	24,535	24,535
100-4-71300-8706	Hayden Park Project	-	50,000	50,000
100-4-71300-8707	Armory Field Upgrade Project	-	100,000	100,000
100-4-81600-8716	Tourism Interpretive Panels	-	25,000	25,000
				<u>\$ 2,511,137</u>

#2

100 GENERAL FUND

REVENUE

100-3-33010-0600	American Rescue Plan Act Revenue	\$	-	\$	4,261,696	\$	4,261,696
						\$	4,261,696

EXPENDITURES

100-4-12560-8729	City-Wide Wireless/Broadband Improvement	\$	333,196	\$	344,892	\$	11,696
100-4-12560-8728	IT System Major Infrastructure/Internet Upgrade		-		389,500		389,500
100-4-31100-8710	Police Vehicles		4,678		31,678		27,000
100-4-31100-8708	Salaries/Benefits 2 Police Officers		-		140,000		140,000
100-4-31100-8716	Police Radio System		-		1,650,000		1,650,000
100-4-31100-8717	Police Communication Equipment		-		9,000		9,000
100-4-31130-8710	E911 Communication Equipment		-		20,000		20,000
100-4-31130-8711	E911 Computer Equipment		-		20,000		20,000
100-4-32100-8723	Fire Turnout Gear		-		25,000		25,000
100-4-32100-8724	Fire Communication Equipment		-		5,000		5,000
100-4-34100-8719	Demolition of Blighted Properties		250,000		500,000		250,000
100-4-41200-8727	Stormwater Projects		-		250,000		250,000
100-4-41200-8728	Paving Projects		746,537		1,746,537		1,000,000
100-4-41200-8729	Road Closure & Safety Equipment		-		45,000		45,000
100-4-71300-8702	College Drive Park Renovations		90,000		180,000		90,000
100-4-71300-8706	Hayden Park Project		50,000		200,000		150,000
100-4-71300-8709	Blackwater Park		-		50,000		50,000
100-4-71300-8716	Parks Recreation Vehicles		-		66,000		66,000
100-4-71300-8717	Parks Recreation Golf Cart		-		10,000		10,000
100-4-81300-8701	City Light Posts		-		53,500		53,500
						\$	4,261,696

#3

REVENUE

501-3-41050-0300	Use of Unrestricted Net Position	\$	-	\$	267,798	\$	267,798
						\$	267,798

EXPENDITURES

501-4-44112-8725	Dewatering Equipment	\$	-	\$	250,000	\$	250,000
501-4-44113-8726	Sewer CIPP		-		9,623		9,623
501-4-44120-8724	WWTP Sludge Removal		-		8,175		8,175
						\$	267,798

#4

REVENUE

501-3-33010-0600	American Rescue Plan Act Revenue	\$	-	\$	645,000	\$	645,000
						\$	645,000

EXPENDITURES

501-4-44113-8726	Sewer CIPP	\$	9,623	\$	314,623	\$	305,000
501-4-44120-8701	Electrical Upgrades		-		205,000		205,000
501-4-44120-8702	SCADA Upgrade		-		135,000		135,000
						\$	645,000

#5

REVENUE

505-3-41050-0060	Use of Unrestricted Net Position	\$	-	\$	25,000	\$	25,000
						\$	25,000

EXPENDITURES

505-4-20010-8723	Automated Gates	\$	9,623	\$	34,623	\$	25,000
						\$	25,000

#6

297 LAUREL STREET REVITALIZATION

REVENUE							
297-3-33000-0100	Federal Aid - MY1	\$	-	\$	1,360,000	\$	1,360,000
						\$	1,360,000
EXPENDITURES							
297-4-85000-3142	Execution of DHCD Contract	\$	-	\$	15,000	\$	15,000
297-4-85000-3143	Contract Monitoring		-		33,700		33,700
297-4-85000-3144	Execution of Project Contracts		-		18,250		18,250
297-4-85000-3146	Satisfactory Compliance Reviews		-		5,750		5,750
297-4-85000-3147	Fair Housing & Section 3 Activities		-		2,000		2,000
297-4-85000-3148	Administrative Project Closeout		-		5,500		5,500
297-4-85000-3149	Construction Completion		-		17,800		17,800
297-4-85000-3150	Labor Standards		-		12,000		12,000
297-4-85000-4303	Rehab Specialist		-		21,000		21,000
297-4-85000-4305	Temporary Relocation		-		10,000		10,000
297-4-85000-4307	Home Maintenance Education Program		-		1,300		1,300
297-4-85000-4308	Owner-Occupied Housing Rehabilitation		-		209,800		209,800
297-4-85000-4503	Rehab Specialist		-		36,500		36,500
297-4-85000-4505	Temporary Relocation		-		20,000		20,000
297-4-85000-4507	Home Maintenance Education Program		-		2,500		2,500
297-4-85000-4508	Investor-Occupied Housing Rehabilitation		-		364,800		364,800
297-4-85000-7604	Storm Sewer Construction		-		503,400		503,400
297-4-85000-7607	Inspection		-		30,300		30,300
297-4-85000-7608	Engineering		-		50,400		50,400
						\$	1,360,000

Certified copy of resolution adopted by Franklin City Council.

Clerk to the City Council

BUDGET AMENDMENT 2023-2

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRANKLIN, VIRGINIA that the 2022-2023 City Budget is hereby amended to:

1. recognize grant revenue from Byrne/Justice Assistance Grant Program for the Franklin Police Department and to appropriate such revenue for new use;
2. budget revenues for the Regional Fire Training Fund and to appropriate such revenues for use; and
3. appropriate Foundation Grant Fund's restricted fund balance for FY22 unspent funds.

	2022-2023 BUDGET	AMENDED BUDGET	INCREASE (DECREASE)
#1			
100 GENERAL FUND			
REVENUE			
100-3-33010-0012 Justice Asst Grant Police	\$ -	\$ 5,227	\$ 5,227
			\$ 5,227
EXPENDITURES			
100-4-31100-6011 Uniforms and Wearing Apparel	\$ 22,000	\$ 27,227	\$ 5,227
			\$ 5,227
#2			
209 FIRE TRAINING			
REVENUE			
209-3-15020-0001 Rental of Training Center	\$ -	\$ 6,000	\$ 6,000
209-3-41050-0150 Use of Restricted Fund Balance	-	5,000	5,000
			\$ 11,000
EXPENDITURES			
209-4-32100-3217 Repairs & Maintenance	\$ -	\$ 8,750	\$ 8,750
209-4-32100-5110 Electrical Services	-	2,000	2,000
209-4-32100-5304 Property Insurance	-	250	250
			\$ 11,000
#3			
REVENUE			
220 FOUNDATION GRANT FUND			
220-3-41050-0150 Use of Restricted Fund Balance	\$ -	\$ 99,239	\$ 99,239
			\$ 99,239
EXPENDITURES			
220-4-32100-5848 Camp Foundation Grant Fire	\$ -	\$ 29,592	\$ 29,592
220-4-32100-8117 Fire Prevention - Other Grants	-	36,904	36,904
220-4-32100-8600 Child Safety Seats	-	1,064	1,064
220-4-31100-5848 Camp Foundation Grant Police	-	15,997	15,997
220-4-91450-4009 Hunterdale Volunteer Fire Dept	-	15,000	15,000
220-4-32100-8118 Education Program-F/S Charities	-	682	682
			\$ 99,239

Certified copy of resolution adopted by Franklin City Council.

Clerk to the City Council



*Office of the City Manager
Amanda C. Jarratt*

July 6, 2022

To: Franklin City Council

From: Amanda C. Jarratt, City Manager

Reference: City Manager's Report

General Updates

- The time frame for citizens to apply for tax relief for the elderly/disabled begins July 1st and they must be submitted to the Commission of the Revenue by August 1st.
- Street paving has begun in various areas of the City.
- Staff continues to meet with the management team for the Laurel Street project. A community intake session will be held on August 8th at 5:30 p.m. at the Martin Luther King Center at 608 Oak Street.
- The audit process for FY 22 is underway.
- We are continuing to work on water capacity issues and future solutions for the City in an effort to accommodate additional growth and development.

Community Events

- National Night Out August 2, 2022
- Amnesty Week August 15th- 19th
- Fall Festival October 1st



CITY OF FRANKLIN QUARTERLY AMNESTY COLLECTION SCHEDULE FOR 2022

FIRST QUARTER: FEBRUARY 7, 2022 THROUGH FEBRUARY 11, 2022

SECOND QUARTER: MAY 16, 2022 THROUGH MAY 20, 2022

THIRD QUARTER: AUGUST 15, 2022 THROUGH AUGUST 19, 2022

FOURTH QUARTER: OCTOBER 31, 2022 THROUGH NOVEMBER 4, 2022

***ONLY ON YOUR REGULAR TRASH DAY**

OUR CITY COUNCIL IS COMMITTED TO MAKING OUR CITY A CLEAN AND INVITING PLACE TO LIVE. OUR HOPE IS THAT INCREASING THE OPPORTUNITY OF AMNESTY COLLECTIONS FOR OUR CITIZENS WE CAN ALL WORK TOGETHER TO KEEP OUR CITY CLEAN AND BEAUTIFUL. THANK YOU FOR YOUR HELP WITH THIS AND IF YOU HAVE ANY QUESTIONS CONCERNING THESE COLLECTION SCHEDULES PLEASE CALL THE PUBLIC WORKS DEPARTMENT AT 757-562-8564.

FRANKLIN CITY MANAGER, AMANDA C. JARRATT

** City of Franklin resident owners and tenants only.*